

Healthy Families New York Home Visiting Quarterly

Healthy Beginnings Of Appletown

Quarterly Program Summary

Last day of Quarter	12/31/2002	03/31/2003	06/30/2003	09/30/2003	12/31/2003	03/31/2004	06/30/2004	09/30/2004
1. Total Screens	30	57	52	22	49	42	43	37
2. Total Kempe Assessments	12	9	11	13	8	10	5	14
a. % Positive	100%	89%	100%	62%	63%	100%	60%	100%
1. % Positive Enrolled	100%	75%	82%	88%	100%	40%	33%	100%
2. % Positive Pending Enrollment	0%	0%	0%	0%	0%	0%	0%	0%
3. % Positive Terminated	.00%	25%	18%	13%	.00%	60%	67%	.00%
b. Average Positive Mother Score	39.2	39.4	36.8	36.3	39.0	33.0	25.0	36.8
3. Families Enrolled at Beginning of quarter	20	29	30	32	33	34	37	32
4. New Enrollments this quarter	11	6	9	7	5	5	0	12
a. % Prenatal	82%	50%	56%	71%	60%	60%	*****	33%
b. % TANF Services Eligible at Enrollment**	100%	100%	100%	100%	100%	80%	*****	83%
5. Families Discharged this quarter	2	5	7	6	4	2	5	7
a. Families completing the program	0	0	0	0	0	0	0	1
6. Families Active at end of this Quarter	29	30	32	33	34	37	32	37
a. % on Level 1 at end of Quarter	45%	50%	66%	45%	53%	41%	47%	57%
b. % on Level X at end of Quarter	0%	0%	0%	0%	6%	5%	3%	0%
c. % Families with no Service Referrals	24%	23%	16%	9%	3%	5%	0%	3%
7. Average Visits per Month per Case on Level 1	2.90	3.16	3.59	3.83	3.57	3.48	1.83	3.08
8. Total Served in Quarter(includes closed cases)	31	35	39	39	38	39	37	44
a. Average Visits per Family	5.7	6.6	8.3	7.8	7.6	7.1	4.1	5.7
b. % TANF Services Eligible at enrollment**	94%	94%	95%	97%	97%	95%	95%	91%
9. Length in Program for Active at End of Quarter								
a. Under 6 months	97%	47%	41%	45%	29%	24%	16%	32%
b. 6 months up to 1 year	3%	53%	59%	21%	26%	30%	22%	19%
c. 1 year up to 2 years	0%	0%	0%	33%	44%	46%	63%	32%
d. 2 years and Over	0%	0%	0%	0%	0%	0%	0%	16%